

Fee: Creation of 988 Restricted account with allocation of \$15,903,100

Anticipated Revenue: Between state, federal, and private funds total current funding is \$27,400,703

Notable: Expects a Medicaid penetration scaling up to 40 to 50% for reimbursement on all service lines (pending CMS approval)

Prioritized 988 account as follows: 1) 988 Crisis Line, 2) 911 mitigation, 3) MCOT, 4) Receiving Centers

A special thank you to Rep. Eliason and Sen. Thatcher for being champions of Utah policy and a three digit crisis line nationally along with Rep. Stewart and Sen. Hatch





Population: 3,271,616



Medicaid Expansion: Yes



Anticipated Face to Face Crisis Episodes: 257,345 (FY23)



SAMHSA Guidelines 988 Call Hub: \$14 million



Mobile Teams: \$20.8 million



Crisis Receiving: \$11 million for three facilities, \$17 million for four



Statistic



